

**Cheboygan-Otsego-Presque Isle ESD**

**A. General Information**

	FY 2006-2007		
Total Budget	\$	10,986,670	
Pupil FTEs		10,058.42	
ISD Employees		102	
Constituent Districts, PSAs, Nonpublic Schools		18	

**B. Travel Information**

Susan Muschell, Board President			
FY 2006 Total Cost of Air Fare			
	\$	519	
FY 2006 Total Cost of Overnight Lodging			
	\$	2,421	
FY 2006 Total Cost of Car Rental			
	\$	-	
FY 2006 Total Cost of Meals			
	\$	1,070	
Dates	Purposes	Locations	
11/9-11/12/06	MASB Fall Conference	Detroit, MI	
4/12-4/17/07	NABA's 67th Annual Conf.	San Francisco, CA	

**B. Travel Information**

Dennis Budnick, Board Vice-President			
FY 2006 Total Cost of Air Fare			
	\$	343	
FY 2006 Total Cost of Overnight Lodging			
	\$	2,526	
FY 2006 Total Cost of Car Rental			
	\$	32	
FY 2006 Total Cost of Meals			
	\$	502	
Dates	Purposes	Locations	
8/17-8/19/06	MASB CBA class	Gaylord, MI	
11/8-11/11/07	MASB Fall Conference	Detroit, MI	
4/12-4/17/07	NABA's 67th Annual Conf.	San Francisco, CA	
04/25/07	LRN Conference	Lansing, MI	

**C. Contract Information**

Subject Matter	Cost	Bid?	Signed by	Position
*Char-Em ISD* - Business Services	\$ 130,186.00	NO	Mary Vratanina	Superintendent
*Char-Em ISD* - Pupil Accounting Services	\$ 55,989.00	NO	Mary Vratanina	Superintendent
*Donna McMasters* - Physical Therapy for Special Education	\$ 37,800.00	NO	Donna Jones	Spec. Ed Supervisor
*Otsego County Bus System* - Pupil Transportation for Special Education	\$ 80,299.00	NO	Donna Jones	Spec. Ed Supervisor
*Straits Regional Ride* - Pupil Transportation for Special Education	\$ 53,229.00	NO	Donna Jones	Spec. Ed Supervisor
	\$ -			

**D. Contract Modification Information**

Modification Description	Additional Amount	Revised Total
	\$ -	\$ -
	\$ -	\$ -

**E. Salary, Expense Account, & Supplemental Compensation Information**

A qualified section 125 plan is provided to all employees reported under section E. Under this plan, employees have the option to purchase health care, dental, and vision insurance at their expense.

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent	\$ 122,053.00	\$ -	\$ -	\$ -
Special Education Director	\$ 108,015.00	\$ -	\$ -	\$ -
General Education Director	\$ 108,015.00	\$ -	\$ -	\$ -
Special Education Supervisor	\$ 99,698.00	\$ -	\$ -	\$ -

**F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks**

Fund Source	Expenditures for Fiber Optic or Cable Equip. or OS Software
	\$ -

**G. Public Relations, Polling, Lobbying, and Legal Services**

Vendor	Services	Amount
Thrun Law Firm, P.C.	Legal Service	\$ 5,912.00
Lapointe & Associates, P.C.	Legal Service	\$ 825.00
Suzanne S. Goodwyn, Esq.	Legal Service	\$ 5,387.00

**H. IRS Tax Form 1099s in Excess of \$25,000**

Name	Amount	Project(s)	Services
Arnold Consultant	\$ 40,175.00	Professional Development Workshops	Literacy Consultant
Donna McMasters, Pt	\$ 60,445.00	Special Education Services	Physical Therapist

**I. Certain ISD Expenditures**

	\$ Amount	% of Budget
Administrative costs	\$ 341,025.00	0.03104
Public Relations, surveys, polling, lobbying legal fees	\$ 12,124.00	0.00110

**J. Motor Vehicle Expenses**

Motor Vehicles	Purpose
2006 Chevrolet Uplander	Superintendent's personal and business related use.
2006 Chevrolet Uplander	Director's personal and business related use.
2006 Chevrolet Uplander	Director's personal and business related use.
2006 Chevrolet Uplander	Pool car for staff business-related use.
2005 Dodge Caravan	Pool car for staff business-related use.
2005 Dodge Caravan	Pool car for staff business-related use.
2005 Dodge Caravan	Pool car for staff business-related use.
2005 Dodge Caravan	Pool car for staff business-related use.

2003 Ford Wind Star	Special Education Pupil Transportation.		
2003 Ford Wind Star	Pool car for staff business-related use.		
2003 Ford Wind Star	Pool car for staff business-related use.		
2003 Ford Wind Star	Pool car for staff business-related use.		
2000 Dodge Caravan	Pool car for staff business-related use.		
2000 Dodge Caravan	Pool car for staff business-related use.		
2000 Dodge Caravan	Pool car for staff business-related use.		
2000 Dodge Caravan	Pool car for staff business-related use.		
1998 Dodge Caravan	Pool car for staff business-related use.		