

**Resolution for Adoption by the Board of Education
Cheboygan-Otsego-Presque Isle Educational Service District
2008-2009 General Education Fund PROPOSED Budget
June 12, 2008**

Resolved, that this resolution shall be the general appropriations of Cheboygan-Otsego-Presque Isle Educational Service District for the 2008-2009 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Cheboygan-Otsego-Presque Isle Educational Service District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2008-2009 which includes **.2597 mills** to be levied on all taxable property for operating purposes is as follows:

Revenue:

1 xx Local	\$ 926,155	
2 xx Other Political Subdivisions	\$ 0	
3 xx State	\$ 786,363	
4 xx Federal	\$ 201,476	
5 xx-6 xx Other Financing Sources	\$ 819,840	
Total Revenue		\$2,733,834
Total Fund Balance, July 1 Available to Appropriate		\$1,592,199
Total Available to Appropriate		\$4,326,033

Be it further resolved that \$2,786,300 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction		
11x-Basic Programs	\$ 136,685	
12x-Added Needs	\$ 0	
13x-Adult Education	\$ 0	
2 xx – Support Services		
21x-Pupil Support	\$ 199,162	
22x-Instructional Staff Support	\$ 750,698	
23x-General Administration	\$ 362,665	
24x-School Administration	\$ 0	
25x-Business Services	\$ 216,345	
26x-Operations and Maintenance	\$ 264,190	
27x-Transportation	\$ 0	
28x-29x Other Central Support	\$ 501,368	
3xx-Community Services	\$ 10,328	
4xx-6xx Other Financing Uses	\$ 344,859	
Total Appropriated		\$2,786,300

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Designated for Professional Development	\$ 0
Designated for workshops	\$ 122,413
Designated for Technology Services	\$ 15,350
Unappropriated Fund Balance	\$ 1,401,970