

**Resolution for Adoption by the Board of Education
Cheboygan-Otsego-Presque Isle Educational Service District
2017-2018 General Education Fund FINAL Budget
June 14, 2018**

Resolved, that this resolution shall be the general appropriations of Cheboygan-Otsego-Presque Isle Educational Service District for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Cheboygan-Otsego-Presque Isle Educational Service District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2017-2018 which includes **.2600 mills** to be levied on all taxable value for operating purposes is as follows:

Revenue:

1 xx Local	\$1,010,543	
2 xx Other Political Subdivisions	\$ 0	
3 xx State	\$2,023,193	
4 xx Federal	\$ 222,250	
5 xx-6 xx Other Financing Sources	\$1,146,432	
Total Revenue		\$4,402,418
Total Fund Balance, July 1 Available to Appropriate		\$1,463,535
Total Available to Appropriate		\$5,865,953

Be it further resolved that \$4,326,201 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction		
11x-Basic Programs	\$ 307,883	
12x-Added Needs	\$ 0	
13x-Adult Education	\$ 0	
2 xx – Support Services		
21x-Pupil Support	\$ 254,957	
22x-Instructional Staff Support	\$ 976,298	
23x-General Administration	\$ 399,726	
24x-School Administration	\$ 100	
25x-Business Services	\$ 304,970	
26x-Operations and Maintenance	\$ 167,799	
27x-Transportation	\$ 6,197	
28x-29x Other Central Support	\$ 680,577	
3xx-Community Services	\$ 119,120	
4xx-6xx Other Financing Uses	\$1,108,574	
Total Appropriated		\$4,326,201

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Assigned for workshops	\$ 0
Assigned for Technology Services	\$ 48,950
Assigned for REMC3 Services	\$ 51,291
Unappropriated Fund Balance	\$ 1,439,511