

**Resolution for Adoption by the Board of Education
Cheboygan-Otsego-Presque Isle Educational Service District
2018-2019 General Education Fund AMENDED Budget
January 10, 2019**

Resolved, that this resolution shall be the general appropriations of Cheboygan-Otsego-Presque Isle Educational Service District for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Cheboygan-Otsego-Presque Isle Educational Service District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2018-2019 which includes **.2597 mills** to be levied on all taxable value for operating purposes is as follows:

Revenue:

1 xx Local	\$ 914,435	
2 xx Other Political Subdivisions	\$ 0	
3 xx State	\$2,154,033	
4 xx Federal	\$ 112,397	
5 xx-6 xx Other Financing Sources	\$1,223,968	
Total Revenue		\$4,404,833
Total Fund Balance, July 1 Available to Appropriate		\$1,552,376
Total Available to Appropriate		\$5,957,209

Be it further resolved that \$4,401,128 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction		
11x-Basic Programs	\$ 404,000	
12x-Added Needs	\$ 0	
13x-Adult Education	\$ 0	
2 xx – Support Services		
21x-Pupil Support	\$ 268,620	
22x-Instructional Staff Support	\$ 992,242	
23x-General Administration	\$ 393,607	
24x-School Administration	\$ 100	
25x-Business Services	\$ 313,066	
26x-Operations and Maintenance	\$ 165,211	
27x-Transportation	\$ 325	
28x-29x Other Central Support	\$ 752,826	
3xx-Community Services	\$ 169,843	
4xx-6xx Other Financing Uses	\$ 941,288	
Total Appropriated		\$4,401,128

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Assigned for workshops	\$ 0
Assigned for Technology Services	\$ 67,900
Assigned for REMC3 Services	\$ 53,150
Unappropriated Fund Balance	\$ 1,435,031