

**Resolution for Adoption by the Board of Education
Cheboygan-Otsego-Presque Isle Educational Service District
2018-2019 Special Education Fund PROPOSED Budget
June 14, 2018**

Resolved, that this resolution shall be the general appropriations of Cheboygan-Otsego-Presque Isle Educational Service District for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Cheboygan-Otsego-Presque Isle Educational Service District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Special Education Fund** of the school district for fiscal year 2018-2019 which includes **1.4876 mills** to be levied on all taxable value for operating purposes as follows:

Revenue:

1 xx Local	\$ 5,671,665	
2 xx Other Political Subdivisions	\$ 8,080	
3 xx State	\$ 2,239,648	
4 xx Federal	\$ 2,342,718	
5 xx-6 xx Other Financing Sources	\$ 91,500	
Total Revenue		\$10,353,611
Total Fund Balance, July 1 Available to Appropriate(ESTIMATED)		\$ 6,157,111
Total Available to Appropriate		\$16,510,722

Be it further resolved that \$10,651,577 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction		
11x-Basic Programs	\$ 0	
12x-Added Needs	\$ 2,220,198	
13x-Adult Education	\$ 0	
2 xx – Support Services		
21x-Pupil Support	\$ 4,346,280	
22x-Instructional Staff Support	\$ 733,547	
23x-General Administration	\$ 30,000	
24x-School Administration	\$ 3,000	
25x-Business Services	\$ 21,000	
26x-Operations and Maintenance	\$ 41,250	
27x-Transportation	\$ 360,666	
28x-29x Other Central Support	\$ 93,305	
3xx-Community Services	\$ 80,417	
4xx-6xx Other Financing Uses	\$ 2,721,914	
Total Appropriated		\$10,651,577

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Restricted Unassigned Fund Balance	\$ 5,859,145
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