

**Resolution for Adoption by the Board of Education
Cheboygan-Otsego-Presque Isle Educational Service District
2019-2020 Special Education Fund PROPOSED Budget
June 13, 2019**

Resolved, that this resolution shall be the general appropriations of Cheboygan-Otsego-Presque Isle Educational Service District for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Cheboygan-Otsego-Presque Isle Educational Service District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Special Education Fund** of the school district for fiscal year 2019-2020 which includes **1.4876 mills** to be levied on all taxable value for operating purposes as follows:

Revenue:

1 xx Local	\$ 5,822,773	
2 xx Other Political Subdivisions	\$ 6,295	
3 xx State	\$ 2,548,566	
4 xx Federal	\$ 2,335,533	
5 xx-6 xx Other Financing Sources	\$ 40,640	
Total Revenue		\$10,753,807
Total Fund Balance, July 1 Available to Appropriate(ESTIMATED)		\$ 6,220,777
Total Available to Appropriate		\$16,974,584

Be it further resolved that \$10,926,810 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction		
11x-Basic Programs	\$ 0	
12x-Added Needs	\$ 2,344,964	
13x-Adult Education	\$ 0	
2 xx – Support Services		
21x-Pupil Support	\$ 4,482,752	
22x-Instructional Staff Support	\$ 769,924	
23x-General Administration	\$ 30,000	
24x-School Administration	\$ 3,850	
25x-Business Services	\$ 7,500	
26x-Operations and Maintenance	\$ 45,000	
27x-Transportation	\$ 396,485	
28x-29x Other Central Support	\$ 97,841	
3xx-Community Services	\$ 71,642	
4xx-6xx Other Financing Uses	\$ 2,676,852	
Total Appropriated		\$10,926,810

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Restricted Unassigned Fund Balance	\$ 6,047,774
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