

**Resolution for Adoption by the Board of Education  
Cheboygan-Otsego-Presque Isle Educational Service District  
2020-2021 General Education Fund FINAL Budget  
JUNE 10, 2021**

Resolved, that this resolution shall be the general appropriations of Cheboygan-Otsego-Presque Isle Educational Service District for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Cheboygan-Otsego-Presque Isle Educational Service District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2020-2021 which includes **.2600 mills** to be levied on all taxable value for operating purposes is as follows:

Revenue:

1 xx Local	\$ 956,597	
2 xx Other Political Subdivisions	\$ 460	
3 xx State	\$3,228,969	
4 xx Federal	\$ 124,880	
5 xx-6 xx Other Financing Sources	\$1,461,484	
Total Revenue		\$5,772,390
Total Fund Balance, July 1 Available to Appropriate		\$1,653,360
Total Available to Appropriate		\$7,425,750

Be it further resolved that \$5,942,085 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction		
11x-Basic Programs	\$ 599,341	
12x-Added Needs	\$ 11,647	
13x-Adult Education	\$ 0	
2 xx – Support Services		
21x-Pupil Support	\$ 541,303	
22x-Instructional Staff Support	\$1,312,944	
23x-General Administration	\$ 346,108	
24x-School Administration	\$ 0	
25x-Business Services	\$ 325,892	
26x-Operations and Maintenance	\$ 155,609	
27x-Transportation	\$ 6,410	
28x-29x Other Central Support	\$1,084,403	
3xx-Community Services	\$ 123,261	
4xx-6xx Other Financing Uses	\$1,435,167	
Total Appropriated		\$5,942,085

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Assigned for workshops	\$ 0
Assigned for Technology Services	\$ 58,700
Assigned for REMC3 Services	\$ 59,060
Unappropriated Fund Balance	\$ 1,365,905