

**Resolution for Adoption by the Board of Education
Cheboygan-Otsego-Presque Isle Educational Service District
2021-2022 General Education Fund FINAL Budget
June 9, 2022**

Resolved, that this resolution shall be the general appropriations of Cheboygan-Otsego-Presque Isle Educational Service District for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Cheboygan-Otsego-Presque Isle Educational Service District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2021-2022 which includes **.2598 mills** to be levied on all taxable value for operating purposes is as follows:

Revenue:

1 xx Local	\$1,009,948	
2 xx Other Political Subdivisions	\$ 0	
3 xx State	\$4,378,047	
4 xx Federal	\$ 201,325	
5 xx-6 xx Other Financing Sources	\$1,616,657	
Total Revenue		\$7,205,977
Total Fund Balance, July 1 Available to Appropriate		\$1,524,327
Total Available to Appropriate		\$8,730,304

Be it further resolved that \$7,205,977 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction		
11x-Basic Programs	\$ 625,236	
12x-Added Needs	\$ 16,530	
13x-Adult Education	\$ 0	
2 xx – Support Services		
21x-Pupil Support	\$ 815,911	
22x-Instructional Staff Support	\$ 1,565,328	
23x-General Administration	\$ 376,921	
24x-School Administration	\$ 0	
25x-Business Services	\$ 451,937	
26x-Operations and Maintenance	\$ 219,590	
27x-Transportation	\$ 14,326	
28x-29x Other Central Support	\$ 1,110,878	
3xx-Community Services	\$ 150,543	
4xx-6xx Other Financing Uses	\$ 1,838,471	
Total Appropriated		\$7,185,671

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Assigned for workshops	\$ 0
Assigned for Technology Services	\$ 77,300
Assigned for REMC3 Services	\$ 62,281
Unappropriated Fund Balance	\$ 1,405,052