

**Resolution for Adoption by the Board of Education
Cheboygan-Otsego-Presque Isle Educational Service District
2021-2022 Special Education Fund FINAL Budget
June 9, 2022**

Resolved, that this resolution shall be the general appropriations of Cheboygan-Otsego-Presque Isle Educational Service District for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Cheboygan-Otsego-Presque Isle Educational Service District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Special Education Fund** of the school district for fiscal year 2021-2022 which includes **1.4870 mills** to be levied on all taxable value for operating purposes as follows:

Revenue:

1 xx Local	\$ 6,346,618	
2 xx Other Political Subdivisions	\$ 14,868	
3 xx State	\$ 3,000,645	
4 xx Federal	\$ 2,799,040	
5 xx-6 xx Other Financing Sources	\$ 51,390	
Total Revenue		\$12,212,561
Total Fund Balance, July 1 Available to Appropriate		\$ 5,732,125
Total Available to Appropriate		\$17,944,686

Be it further resolved that \$11,871,489 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction		
11x-Basic Programs	\$ 0	
12x-Added Needs	\$ 2,542,920	
13x-Adult Education	\$ 0	
2 xx – Support Services		
21x-Pupil Support	\$ 4,861,252	
22x-Instructional Staff Support	\$ 814,761	
23x-General Administration	\$ 15,681	
24x-School Administration	\$ 2,365	
25x-Business Services	\$ 21,300	
26x-Operations and Maintenance	\$ 91,002	
27x-Transportation	\$ 315,223	
28x-29x Other Central Support	\$ 72,284	
3xx-Community Services	\$ 99,256	
4xx-6xx Other Financing Uses	\$ 3,035,445	
Total Appropriated		\$11,871,489

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Unassigned Fund Balance	\$ 6,073,197
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