

**Resolution for Adoption by the Board of Education
Cheboygan-Otsego-Presque Isle Educational Service District
2022-2023 Special Education Fund FINAL Budget
June 8, 2023**

Resolved, that this resolution shall be the general appropriations of Cheboygan-Otsego-Presque Isle Educational Service District for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Cheboygan-Otsego-Presque Isle Educational Service District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Special Education Fund** of the school district for fiscal year 2022-2023 which includes **1.4740 mills** to be levied on all taxable value for operating purposes as follows:

Revenue:

1 xx Local	\$ 6,724,342	
2 xx Other Political Subdivisions	\$ 36,165	
3 xx State	\$ 4,304,804	
4 xx Federal	\$ 2,682,062	
5 xx-6 xx Other Financing Sources	\$ 49,910	
Total Revenue		\$13,797,283
Total Fund Balance, July 1 Available to Appropriate		\$ 6,193,231
Total Available to Appropriate		\$19,990,514

Be it further resolved that \$13,573,938 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction		
11x-Basic Programs	\$ 0	
12x-Added Needs	\$ 3,005,157	
13x-Adult Education	\$ 0	
2 xx – Support Services		
21x-Pupil Support	\$ 5,582,420	
22x-Instructional Staff Support	\$ 1,081,955	
23x-General Administration	\$ 15,000	
24x-School Administration	\$ 2,315	
25x-Business Services	\$ 12,165	
26x-Operations and Maintenance	\$ 91,205	
27x-Transportation	\$ 357,952	
28x-29x Other Central Support	\$ 130,977	
3xx-Community Services	\$ 81,882	
4xx-6xx Other Financing Uses	\$ 3,212,910	
Total Appropriated		\$13,573,938

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Unassigned Fund Balance	\$ 6,416,576
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