

**Resolution for Adoption by the Board of Education  
Cheboygan-Otsego-Presque Isle Educational Service District  
2022-2023 General Education Fund FINAL Budget  
June 8, 2023**

Resolved, that this resolution shall be the general appropriations of Cheboygan-Otsego-Presque Isle Educational Service District for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Cheboygan-Otsego-Presque Isle Educational Service District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2022-2023 which includes **.2575 mills** to be levied on all taxable value for operating purposes is as follows:

Revenue:

1 xx Local	\$1,104,616	
2 xx Other Political Subdivisions	\$ 7,662	
3 xx State	\$5,012,788	
4 xx Federal	\$ 142,110	
5 xx-6 xx Other Financing Sources	\$1,620,895	
Total Revenue		\$ 7,888,071
Total Fund Balance, July 1 Available to Appropriate		\$ 1,584,573
Total Available to Appropriate		\$ 9,472,644

Be it further resolved that \$7,884,227 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction		
11x-Basic Programs	\$ 667,972	
12x-Added Needs	\$ 4,724	
13x-Adult Education	\$ 0	
2 xx – Support Services		
21x-Pupil Support	\$ 813,285	
22x-Instructional Staff Support	\$1,556,131	
23x-General Administration	\$ 395,936	
24x-School Administration	\$ 0	
25x-Business Services	\$ 548,528	
26x-Operations and Maintenance	\$ 231,591	
27x-Transportation	\$ 18,017	
28x-29x Other Central Support	\$1,197,682	
3xx-Community Services	\$ 145,016	
4xx-6xx Other Financing Uses	\$2,305,345	
Total Appropriated		\$ 7,884,227

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Assigned for Technology Services	\$ 0
Assigned for REMC3 Services	\$ 61,403
Unappropriated Fund Balance	\$ 1,527,014