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Resolution for Adoption by the Board of Education
Cheboygan-Otsego-Presque Isle Educational Service District
2022-2023 General Education Fund AMENDED Budget
March 9, 2023

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Resolved, that this resolution shall be the general appropriations of Cheboygan-Otsego-Presque Isle Educational Service District for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Cheboygan-Otsego-Presque Isle Educational Service District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2022-2023 which includes **.2575 mills** to be levied on all taxable value for operating purposes is as follows:

Revenue:

1 xx Local	$1,076,579
2 xx Other Political Subdivisions	$ 7,195
3 xx State	$7,189,794
4 xx Federal	$ 202,630
5 xx-6 xx Other Financing Sources	$1,569,889

Total Revenue	$10,046,087

Total Fund Balance, July 1 Available to Appropriate	$ 1,584,573
Total Available to Appropriate	$11,630,660

Be it further resolved that $10,142,595 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:
1 xx – Instruction

11x-Basic Programs	$1,217,892
12x-Added Needs	$ 16,950
13x-Adult Education	$ 0

2 xx – Support Services

21x-Pupil Support	$ 956,478
22x-Instructional Staff Support	$2,736,612
23x-General Administration	$ 393,619
24x-School Administration	$ 0
25x-Business Services	$ 515,804
26x-Operations and Maintenance	$ 237,017
27x-Transportation	$ 19,201
28x-29x Other Central Support	$1,217,212
3xx-Community Services	$ 229,353
4xx-6xx Other Financing Uses	$2,602,457
Total Appropriated	$10,142,595

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Assigned for Technology Services	$ 0
Assigned for REMC3 Services	$ 62,281
Unappropriated Fund Balance	$ 1,425,784