

**Resolution for Adoption by the Board of Education
Cheboygan-Otsego-Presque Isle Educational Service District
2019-2020 Capital Projects FINAL Budget
June 24, 2020**

Resolved, that this resolution shall be the general appropriations of Cheboygan-Otsego-Presque Isle Educational Service District for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Cheboygan-Otsego-Presque Isle Educational Service District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Capital Projects** of the school district for fiscal year 2019-2020 which includes **.0000 mills** to be levied on all taxable value for operating purposes is as follows:

Revenue:

1 xx Local	\$	0	
2 xx Other Political Subdivisions	\$	0	
3 xx State	\$	0	
4 xx Federal	\$	0	
5 xx-6 xx Other Financing Sources	\$	223,125	
Total Revenue			\$ 223,125
Total Fund Balance, July 1 Available to Appropriate			\$ 0
Total Available to Appropriate			\$ 223,125

Be it further resolved that \$223,125 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction			
11x-Basic Programs	\$	0	
12x-Added Needs	\$	0	
13x-Adult Education	\$	0	
2 xx – Support Services			
21x-Pupil Support	\$	0	
22x-Instructional Staff Support	\$	0	
23x-General Administration	\$	0	
24x-School Administration	\$	0	
25x-Business Services	\$	0	
26x-Operations and Maintenance	\$	0	
27x-Transportation	\$	0	
28x-29x Other Central Support	\$	0	
3xx-Community Services	\$	0	
4xx-6xx Other Financing Uses	\$	223,125	
Total Appropriated			\$ 223,125

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Assigned Fund Balance	\$	0
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