

**Cheboygan-Otsego-Presque Isle ESD**

A. General Information				
	FY 2022-2023			
Total Budget	\$	22,618,340		
Pupil FTEs		7,348.00		
ISD Employees		114		
Constituent Districts, PSAs, Nonpublic Schools		14		

B. Travel Information				

C. Contract Information					
Subject Matter	Cost	Bid?	Signed by	Position	
"Eastern Upper Peninsula ISD" - Pupil Accounting Services	\$ 41,092.67	NO	Jamie Huber	Superintendent	
"Otsego County Bus System" - Pupil Transportation for Special Education	\$ 133,726.90	NO	Jeff Reinelt	Spec. Ed Supervisor	
"Straits Regional Ride" - Pupil Transportation for Special Education	\$ 74,995.00	NO	Jeff Reinelt	Spec. Ed Supervisor	
"Thumb Educational Services" - Great Start Coordinator for General Education	\$ 66,577.00	NO	Karyn Smock	Early Learning Services Coordinator	
"Health Department of Northwest Michigan"-Behavioral Health Services	\$ 141,994.00	NO	Kristina Williams	Spec. Ed Director	
"Thunder Bay Community Health" - Behavioral Health Services	\$ 268,854.00	NO	Kristina Williams	Spec. Ed Director	
"Mindful Performance Therapy" - Group Therapy	\$ 25,000.00	NO	Richard Marshall	General Ed Director	

D. Contract Modification Information			
Modification Description	Additional Amount	Revised Total	
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -

E. Salary, Expense Account, & Supplemental Compensation Information					
A qualified section 125 plan is provided to all employees reported under section E. Under this plan, employees have the option to purchase health care, dental, and vision insurance at their expense.					
Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.	
Superintendent	\$ 137,975.00	\$ -	\$ -	\$ -	12,417.75
Special Education Director	\$ 111,177.20	\$ -	\$ -	\$ -	-
General Education Director	\$ 114,385.32	\$ -	\$ -	\$ -	-

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks			
Fund Source	Expenditures for Fiber Optic or Cable Equip. or OS Software		
	\$ -		

G. Public Relations, Polling, Lobbying, and Legal Services				
Vendor	Services	Amount		
Thrun Law Firm, P.C.	Legal Service	\$ 10,211.50		
Clark Hill - Attorneys At Law	Legal Service	\$ 1,645.00		
Suzanne S. Goodwyn, Esq.	Legal Service	\$ 495.84		

H. IRS Tax Form 1099s in Excess of \$25,000			
Name	Amount	Project(s)	Services
Mark A. Sloane, DO	\$ 50,000.00	Professional Development Workshops	Trauma Trainer
Karin Harbin	\$ 57,275.25	Special Education	Physical Therapist

I. Certain ISD Expenditures			
	\$ Amount	% of Budget	
Administrative costs	\$ 392,247.71	0.01734	
Public Relations, surveys, polling, lobbying legal fees	\$ 12,352.34	0.00055	

J. Motor Vehicle Expenses		
Motor Vehicles	Purpose	
2023 Subaru Crosstrek	Superintendent's personal and business related use.	
2023 Subaru Crosstrek	Director's personal and business related use.	
2023 Subaru Crosstrek	Director's personal and business related use.	
2023 Subaru Crosstrek	Pool car for staff business-related use.	
2020 Ford Escape	Pool car for staff business-related use.	
2020 Ford Escape	Pool car for staff business-related use.	
2019 Jeep Compass	Pool car for staff business-related use.	
2019 Jeep Compass	Pool car for staff business-related use.	
2019 Jeep Compass	Pool car for staff business-related use.	
2019 Ford Escape	Pool car for staff business-related use.	
2018 Ford Escape	Pool car for staff business-related use.	
2018 Ford Escape	Pool car for staff business-related use.	
2018 Ford Escape	Pool car for staff business-related use.	
2018 Chevy Equinox	Pool car for staff business-related use.	
2018 Chevy Equinox	Pool car for staff business-related use.	
2018 Chevy Equinox	Pool car for staff business-related use.	
2017 Ford Escape	Pool car for staff business-related use.	
2017 Ford Escape	Pool car for staff business-related use.	
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2016 Ford Escape	Pool car for staff business-related use.	
2016 Ford Escape	Pool car for staff business-related use.	
2015 Ford Escape	Pool car for staff business-related use.	
2014 Ford Escape	Pool car for staff business-related use.	
2014 Ford Escape	Pool car for staff business-related use.	